

## 2020-2021 PAC Spending Recap

<b>Proposed Spending</b>	Mathletics	-\$ 982.80	
	Classroom Support	-\$ 2,440.00	
	Emerg Prep	-\$ 400.00	
	LAC - Jakubec	-\$ 200.00	
	Saleema Noon	-\$ 1,522.50	
	Grade 7 Grad	-\$ 840.00	
	Teacher Appreciation	-\$ 300.00	
	Bank Fees	-\$ 80.00	
	DPAC	-\$ 75.00	
	Unforeseen 3%	-\$ 228.90	
			<b>-\$ 7,069.20</b>

<b>Fundraising</b>	Donations	\$ 2,040.00	
	Neufelds	\$ 1,826.00	
	Purdys	\$ 1,000.00	
			<b>\$ 4,866.00</b>

<b>Profit/Deficit</b>			<b>-\$ 2,203.20</b>
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**Notes:**

1. Proposed Spending has been reduced:  
Mathletics & Saleema Noon under budget
  
2. We were conservative with our fundraising goal & already over the goal for the year. We would like to make up deficit as this would allow us to allocate more funds to other projects (outdoor space)

\*Capital Expense of \$5160.09 Allotted to Outdoor Classroom